

Sydney Rugby Union Annual Report 2018



Chairman's Report

It is pleasing to report on another fantastic year for the Sydney Rugby Union competitions. The Grand Final Grade day at North Sydney Oval saw a very large crowd witness some exciting Rugby. The winners of the Intrust Super Shute Shield, Sydney University ran out winners over Warringah with the lower grades being shared by three Clubs: Eastern Suburbs taking out the Colin Caird Shield, Northern Suburbs the Henderson Shield and Warringah the Henderson Cup.

The weekend then culminated with the Colts Grand Finals at Concord Oval with Randwick establishing their dominance by winning 1st and 2nd Colts while Eastern Suburbs ran out winners in 3rd Colts.

All Clubs are to be congratulated for their efforts during the season which resulted in a very successful finals series held over three weeks.

The Board has been very diligent this year attending many meetings and also instituting a strategic review which is being presented to Clubs for discussion. The year however has not been without difficulty and the Board had to unfortunately make the recommendation to withdraw the Penrith Rugby Club from the competition. The SRU and NSWRU are now working together to ensure that Rugby in the west receives the attention and support that it requires.

The Strategic review has recommended amendments to the existing constitution, the implementation of a participation agreement for Clubs and the investigation of where our Competition should be placed in the future. It will be an interesting challenge for the new 2019 Board to continue with this work.

The Board is extremely grateful to CRTV and C7 and to Nick and John for the support that it has received ensuring that the Shute Shield continues on FTA. Whilst contract negotiations are ongoing the relationships are strong and will ensure that this service continues.

Our relationships with our sponsors, Intrust Super, The Rugby Club Foundation and Gilbert continue to grow and we look forward to their involvement again in 2019. Their involvement is very much appreciated.

During 2018 a vibrant Womens 7s competition was established with all Shute Shield clubs in 2019 fielding either a Womens 7s team or a 15 a side team or in many cases both. Congratulations to all Clubs for their efforts in this regard.

2019 will be a challenging year but with the implementation of the new Governance structure at NSWRU and continued support from all Clubs these challenges will certainly be met.

My thanks go to all Board members for their time and efforts and a special thanks to Paul Hartmann who is stepping down. Paul has been a valuable member especially with draw statistics and compilation.

Appreciation also to Andrew Hore and Mark Green for their ongoing support and assistance with SRU matters.

Looking forward to a successful 2019 season,

David Begg



Photo: Karen Watson

Office Bearers

Honorary Life Members

Peter Falk
Brian Johnstone
Dennis Mears
Neville Shooter

Board Members:

All appointments effective from 2017 AGM

Chairman:

David Begg

Vice President:

Brett Papworth

Directors:

Tim Davidson
Paul Hartmann
Dr. Liz Swinburn

Treasurer:

Geoff Harper

Board Attendances

David Begg	12/12
Tim Davidson	8/12
Geoff Harper	12/12
Paul Hartmann	11/12
Brett Papworth	9/12
Liz Swinburn	12/12

Judiciary Members

Terry Willis Chair
John Nicholson SC Deputy Chair
Glenn Capel
Charles Giugni
Ian Kennedy
Brian Kinsey
Peter Marshall
Callan O'Neill
David Sio

Counsel assisting

Jeff Phillips SC

Citing Officers

Ross Higgins
Scott Nowland

Appeals

Courtenay Poulden
Philip Purcell
Dennis Wheelahan



Photo: Jessica Reading

Competition Report

Season 2018 culminated for Grade with another fantastic day at North Sydney Oval on Saturday 1st September. The Colts once again were the encore with their Grand Finals held at Concord Oval on the next day.

Crowds exceeded expectations and ticketing was simplified with spectators being able to purchase on line for all finals and even reserve seats for the Grand Final. The ticketing experience for spectators was improved with the engagement of IWannaTicket who manned ticket booths with eftpos facilities and handled all on line bookings.

Thanks must go again to CRTV for their innovative efforts to ensure that the day was a great spectacle for everyone.

Sydney University ran out winners over Warringah in the InTrust Super Shute Shield with Warringah attempting to repeat their 2017 success. Eastern Suburbs won the Colin Caird Shield defeating Eastwood – the last time Easts won the 2nd Grade trophy was in 2009 when all 4 Grand Finals were played at the soon to be demolished Sydney Football Stadium! Northern Suburbs now hold the Henderson Shield for 3rd Grade defeating Eastern Suburbs but were themselves defeated in the 4th Grade Henderson Cup with Warringah winning that trophy.

The 1st and 2nd Colts competition was dominated by Randwick and Gordon with Randwick winning both 1st and 2nd Colts in the Grand Final. Eastwood finished as the 3rd Colts Minor Premiers by 2 points from Sydney University but both failed to make the Grand Final. Eastern Suburbs came from 3rd on the ladder to take the Bill Simpson Shield narrowly defeating Gordon.

A successful season is not just 3 weeks of finals but a result of a concerted effort by many.

Leading the way was the SRU Board who held more than 12 meetings during the season and also attended separate strategy sessions to ensure that the Union improves and continues to offer a valuable competition for its constituents.

Thanks and appreciation go to all Board members particularly David as Chair who continues to lead SRU and ensures that the Union serves its constituents and that the competition remains the pre-eminent club competition in the country. Paul Hartmann who is stepping down from the Board will be a loss as he has been an enormous help with stats, draws and general comp management issues.

SRU events such as the Season Launch and the Catchpole Dinner continue to engage clubs and with the assistance of CRTV have raised the profile of our competition.

The Catchpole Dinner in particular has been elevated to a higher profile and the worthy recipients of the various awards are deserving of this forum.

To the Judiciary members chaired by Terry Willis my thanks for your diligent attention to all matters judicial. They freely give of their time and expertise to ensure that we run a fair and disciplined competition.

Our generous sponsors have again contributed to the success of the season and we look forward to having increased involvement with them in 2019. InTrust Super and Mal Gordon in particular are valuable partners for the Competition while the support given by the Rugby Club Foundation ensures we will have better financial stability in the future.

To all those volunteers at the Clubs and to the hard working GMs goes a sincere thank you for all the tireless work that you do to ensure that our Competition runs smoothly week by week.

My thanks and appreciation must go to the Board of NSWRU particularly Andrew Hore and Mark Green, Tom Chadwick for all referee matters and especially to Tim Richards, Executive Director of Subbies for his invaluable advice, assistance and general good humour which has enabled me to thoroughly enjoy the season as Competition Manager.

Kerry Brady



Finals Series Results

Grade Grand Finals 1st September 2018 North Sydney Oval

Shute Shield *Sydney University 45 Warringah 12
Colin Caird Shield *Eastern Suburbs 36 Eastwood 17
Henderson Shield Northern Suburbs 20 Eastern Suburbs 17
Henderson Cup *Warringah 15 Northern Suburbs 12

Grade Semi Finals 25th August 2018 Sydney University Oval

Shute Shield Sydney University 41 Manly 3
Colin Caird Sydney University 29 Eastern Suburbs 29
Henderson Shield Eastern Suburbs 26 *Warringah 10
Henderson Cup Warringah 36 Sydney University 10

26th August 2018 North Sydney Oval

Shute Shield Warringah 25 Northern Suburbs 22
Colin Caird Shield Eastwood 31 Manly 10
Henderson Shield
 Northern Suburbs 42 Sydney University 20
Henderson Cup Northern Suburbs 23 Eastwood 15

Grade Qualifying Finals

18th August Sydney University Oval

Shute Shield Sydney University 21 Eastern Suburbs 13
Colin Caird Sydney University 58 Northern Suburbs 30
Henderson Shield Sydney University 29 Manly 7
Henderson Cup Eastwood 21 Eastern Suburbs 10

18th August Pittwater Rugby Park

Shute Shield Warringah 34 Manly 28
Colin Caird Shield Eastwood 31 Warringah 25
Henderson Shield Northern Suburbs 33 Warringah 29
Henderson Cup Warringah 23 Parramatta 7

19th August North Sydney Oval

Shute Shield Northern Suburbs 16 Eastwood 10
Colin Caird Shield Manly 35 Eastern Suburbs 28
Henderson Shield Eastern Suburbs 27 Randwick 10
Henderson Cup
 Northern Suburbs 15 Sydney University 11

Colts Grand Finals 2nd September 2018 Concord Oval

W McMahon Shield Randwick 36 Gordon 20
Shell Cup *Randwick 50 Gordon 24
Bill Simpson Eastern Suburbs 27 Gordon 24

Colts Semi Finals 25th August 2018 Coogee Oval

W McMahon Shield Randwick 64 Southern Districts 14
Shell Cup Randwick 56 Eastern Suburbs 12
Bill Simpson Shield
 Eastern Suburbs 20 Sydney University 17

26th August 2018 Chatswood Oval

W McMahon Shield Gordon 24 Sydney University 13
Shell Cup Gordon 31 Sydney University 11
Bill Simpson Shield Gordon 24 *Eastwood 19

Colts Qualifying Finals 18th August Coogee Oval

W McMahon Shield
 Sydney University 34 Southern Districts 14
W McMahon Shield Randwick 28 Manly 21
Shell Cup Randwick 59 Northern Suburbs 10
Bill Simpson Shield Sydney University 27 Randwick 25
Bill Simpson Shield Eastwood 42 Warringah 24

19th August Chatswood Oval

W McMahon Shield Gordon 52 Eastern Suburbs 17
Shell Cup Sydney University 39 Eastern Suburbs 19
Shell Cup Gordon 52 Eastwood 10
Bill Simpson Shield Eastern Suburbs 22 Gordon 12

*Denotes Minor Premiers



Photo: Jessica Reading

Grade Competition Championship Ladders

Intrust Super Shute Shield (1st Grade)

Team	P	W	D	L	F	A	BP	Pts
Sydney University	18	14	0	4	688	295	20	76
Northern Suburbs	18	14	1	3	609	335	13	71
Warringah	18	14	1	3	588	340	11	69
Manly	18	12	3	3	543	384	13	67
Eastwood	18	11	1	6	594	395	17	63
Eastern Suburbs	18	11	0	7	525	375	16	60
Southern Districts	18	9	0	9	581	487	16	52
West Harbour	18	9	1	8	531	466	13	51
Randwick	18	6	1	11	421	466	8	34
Parramatta	18	3	0	15	340	695	4	16
Gordon	18	1	0	17	330	1008	5	9
Penrith		0	0	18	0	504	0	0

3rd Grade - Henderson Shield

Team	P	W	D	L	F	A	BP	Pts
Warringah	18	16	1	1	516	215	13	79
Eastern Suburbs	18	13	2	3	577	325	13	69
Manly	18	12	1	5	608	283	16	66
Sydney University	18	13	1	4	610	208	11	65
Randwick	18	12	0	6	511	368	10	58
Northern Suburbs	18	11	0	7	538	310	11	55
Eastwood	18	10	0	8	606	315	14	54
Southern Districts	18	6	1	11	386	474	10	36
Gordon	18	6	0	12	357	561	10	34
Parramatta	18	4	0	14	219	816	4	20
West Harbour	18	2	0	16	210	759	5	13
Penrith		0	0	18	0	504	0	0

2nd Grade - Colin Caird Shield

Team	P	W	D	L	F	A	BP	Pts
Eastern Suburbs	18	15	0	3	639	286	15	75
Sydney University	18	14	1	3	740	299	16	74
Warringah	18	13	1	4	565	381	16	70
Eastwood	18	12	0	6	639	433	19	67
Northern Suburbs	18	13	0	5	633	356	13	65
Manly	18	12	0	6	555	416	15	63
Randwick	18	9	0	9	471	498	12	48
West Harbour	18	6	0	12	468	629	12	36
Southern Districts	18	5	0	13	468	541	12	32
Gordon	18	4	0	14	335	675	9	25
Parramatta	18	4	0	14	295	790	5	21
Penrith		0	0	18	0	504	0	0

4th Grade - Henderson Cup

Team	P	W	D	L	F	A	BP	Pts
Warringah	18	15	1	2	475	206	10	72
Sydney University	18	14	0	4	510	242	14	70
Eastern Suburbs	18	13	0	5	370	222	12	64
Eastwood	18	12	0	6	556	270	16	64
Northern Suburbs	18	12	0	6	365	229	10	58
Parramatta	18	11	0	7	443	346	12	56
Randwick	18	11	0	7	338	300	8	52
Gordon	18	8	1	9	330	342	12	46
Manly	18	5	0	13	271	361	10	30
West Harbour	18	4	0	14	208	607	5	21
Southern Districts	18	2	0	16	263	500	10	18
Penrith		0	0	18	0	504	0	0

Club Championship-Gregor George Cup

Club	Points
Sydney University	2807
Warringah	2624
Eastern Suburbs	2617
Eastwood	2448
Northern Suburbs	2377
Manly	2315
Randwick	2201
Southern Districts	1758
Gordon	1396
West Harbour	1167
Parramatta	891
Penrith	64



Photo by Karen Watson

Colts Competition

Championship Ladders

Colts 1 - W.McMahon Memorial Shield

Team	P	W	D	L	F	A	BP	Pts
Randwick	18	18	0	0	939	205	18	90
Southern Districts	18	14	0	4	708	376	16	72
Gordon	18	13	0	5	593	446	17	69
Eastern Suburbs	18	11	0	7	655	388	17	61
Sydney University	18	10	0	8	625	472	17	57
Manly	18	10	0	8	527	370	16	56
Warringah	18	10	0	8	478	578	13	53
Eastwood	18	9	0	9	574	420	15	51
Northern Suburbs	18	8	0	10	405	468	7	39
Parramatta	18	3	0	15	378	812	9	21
West Harbour	18	2	0	16	296	1139	9	17
Penrith		0	0	18	0	504	0	0

Colts 2 - Shell Trophy

Team	P	W	D	L	F	A	BP	Pts
Randwick	18	18	0	0	811	145	17	84
Gordon	18	14	1	3	744	270	17	75
Sydney University	18	14	0	4	823	293	16	72
Eastern Suburbs	18	12	0	6	634	311	16	64
Eastwood	18	12	0	6	587	380	15	63
Northern Suburbs	18	10	0	8	576	343	11	51
Southern Districts	18	9	0	9	438	495	9	45
Manly	18	8	1	9	467	579	11	45
Parramatta	18	5	0	13	304	718	6	26
Warringah	18	4	0	14	311	778	9	25
West Harbour	18	1	0	17	222	1101	7	11
Penrith		0	0	18	0	504	0	0

Colts 3 - Bill Simpson Shield

Team	P	W	D	L	F	A	BP	Pts
Eastwood	18	15	1	2	575	193	16	78
Sydney University	18	14	3	1	601	184	14	76
Eastern Suburbs	18	13	2	3	551	222	13	69
Gordon	18	13	0	5	508	236	12	64
Randwick	18	11	2	5	486	197	13	61
Warringah	18	12	0	6	465	299	11	59
Northern Suburbs	18	7	0	11	277	393	11	39
Southern Districts	18	7	0	11	236	429	6	34
Western Sydney Barb	14	6	0	8	252	287	10	34
Manly	18	5	0	13	248	616	5	25
West Harbour	18	1	0	17	57	584	1	5
Penrith		0	0	18	0	504	0	-2

Colts Club Championship- Eric Spilsted Shield

Club	Points
Randwick	914
Gordon	767
Sydney University	710
Eastern Suburbs	696
Eastwood	651
Southern Districts	635
Manly	521
Warringah	511
Northern Suburbs	465
Parramatta	204
West Harbour	145
Penrith	-4



Photo: Karen Watson

Award Winners

The Ken Catchpole Dinner

Awards presented:

2018 Ken Catchpole Medal
David Brockhoff Medal - Coach of the Year
Dick Byres Medal - Referee of the Year
2018 Rookie of the Year
Roscoe Fay Trophy - Highest Points Scorer
2018 Highest Try Scorer
E S Marks Shield Shute Shield Minor Premiers
Sir Roden Cutler Shield
Gregor George Trophy Club Championship
Eric Spilsted Shield - Colts Club Championship

Adrian Musico
Pauli Taumoepeau
Michael Hogan
Will McDonnell
Christian Kagiassis
Richard Woolf
Sydney University RUFC
Sydney University RUFC
Sydney University RUFC
Randwick RUFC



Catchpole winner Adrian Musico with Mrs Ken Catchpole



Coach of the Year Pauli Taumoepeau with Darryl Gibson, Waratahs Coach



Dick Byres with the Dick Byres Medal winner Michael Hogan



Brett Papworth with Will McDonnell, Rookie of the Year



David Haigh Sydney University and David Begg, Chairman SRU



Tom Serhon, Randwick with the Eric Spilsted Shield Colts Championship

Photos courtesy of Andrew Fraser

Financial Report

SYDNEY RUGBY UNION LTD

10 months to 30 October 2018

Full Year 2018

	YTD Actual	YTD Budget	YTD Variance	Full Year Revised	Full Year Budget	Full Year Variance
PREMIERSHIP INCOME						
Match Day Income						
Other Ticket Sales	287,734	200,000	87,734	287,734	200,000	87,734
Total Match Day Income	287,734	200,000	87,734	287,734	200,000	87,734
Hospitality						
Hospitality Boxes	0	0	0	0	0	0
Hospitality Functions	0	0	0	0	0	0
Total Hospitality	0	0	0	0	0	0
Sponsorship						
Sponsor - Cash	15,000	15,000	0	15,000	15,000	0
Sponsor - Contra	16,050	20,475	(4,425)	16,050	20,475	(4,425)
Total Sponsorship	31,050	35,475	(4,425)	31,050	35,475	(4,425)
ARU Grant Funding						
Premier Funding	0	0	0	0	0	0
Total ARU Grant Funding	0	0	0	0	0	0
Other Grant Funding						
Premier Funding	0	0	0	0	0	0
Total Other Grant Funding	0	0	0	0	0	0
Other Community Income						
Member Union & Affiliate Char	0	0	0	0	0	0
National Participation Fee	70,000	73,636	(3,636)	70,000	73,636	(3,636)
State Participation Fee	25,200	26,941	(1,741)	25,200	26,941	(1,741)
Total Other Community Income	95,200	100,577	(5,377)	95,200	100,577	(5,377)
Other Revenue						
Other Revenue	2,091	2,000	91	2,091	2,000	91
Total Other Revenue	2,091	2,000	91	2,091	2,000	91
TOTAL INCOME	416,075	338,052	78,022	416,075	338,052	78,022

Financial Report

	10 months to 30 October 2018			Full Year 2018		
EXPENSES						
Match Operations - Other						
Venue Costs	32,504	28,000	(4,504)	32,504	28,000	(4,504)
Event Costs	8,143	1,230	(6,913)	8,143	1,230	(6,913)
Programs	0	1,800	1,800	0	1,800	1,800
Judicial & Citing Services	1,486	2,100	614	2,986	2,100	(886)
Trophies	4,162	2,000	(2,162)	4,162	2,000	(2,162)
Medical - Nurse/Ambulance	0	0	0	0	0	0
Broadcast Fees	150,000	0	(150,000)	150,000	0	(150,000)
Local Transport	0	0	0	0	0	0
Other Match Day operations C	1,172	1,345	173	1,172	1,345	173
Total Match Operations - Ot	197,467	36,475	(160,992)	198,967	36,475	(162,492)
Sponsor Servicing						
Corporate Hospitality	0	0	0	0	0	0
Total Sponsor Servicing	0	0	0	0	0	0
Media Costs						
Media Servicing	5,227	5,750	523	5,227	5,750	523
Media Tickets	0	0	0	0	0	0
Photography	0	0	0	0	0	0
Total Media Costs	5,227	5,750	523	5,227	5,750	523
Community Activity Costs						
Catering/Meals	393	0	(393)	393	0	(393)
Mileage/Parking/Tolls	829	250	(579)	829	250	(579)
Consultants/Facilitators	270	0	(270)	270	0	(270)
Equipment	16,227	20,475	4,248	16,227	20,475	4,248
Referee Services	29,355	38,000	8,645	29,355	38,000	8,645
Competition Costs	2,583	2,800	217	2,583	2,800	217
Total Community Activity Co	49,657	61,525	11,868	49,657	61,525	11,868
Grants & Allocations						
Community Grants	0	0	0	0	0	0
Total Grants & Allocations	0	0	0	0	0	0
Employee & HR Expenses						
Payroll Tax	0	0	0	0	0	0
Contractors/Outside Staff	68,730	78,000	9,270	82,038	92,820	10,782
FBT expense	0	0	0	0	0	0
Total Employee & HR Exper	68,730	78,000	9,270	82,038	92,820	10,782
Human Resources Costs						
Staff Uniforms	0	0	0	0	0	0
Staff Tickets/Memberships	0	0	0	0	0	0
Total Human Resources Cos	0	0	0	0	0	0

Financial Report

	10 months to 30 October 2018			Full Year 2018		
IT Services						
Licenses						
Total IT Services	32,455	31,800	(655)	32,455	31,800	(655)
Travel	32,455	31,800	(655)	32,455	31,800	(655)
Airfare						
Taxis	367	0	(367)	367	0	(367)
Mileage	28	0	(28)	28	0	(28)
Parking / Tolls	0	0	0	0	0	0
Total Travel	81	0	(81)	81	0	(81)
Entertainment	477	0	(477)	477	0	(477)
Meal Entertainment - Employees						
Meal Entertainment - Non Emp	0	0	0	0	0	0
Other Entertainment	627	0	(627)	627	0	(627)
Total Entertainment	0	16,500	16,500	0	16,500	16,500
Administration	627	16,500	15,873	627	16,500	15,873
Printing & Stationery						
Insurance	3,349	3,600	251	3,349	3,600	251
Telephone	0	0	0	0	0	0
Total Administration	687	0	(687)	786	0	(786)
Property	4,036	3,600	(436)	4,135	3,600	(535)
Rental						
Cleaning	6,055	6,055	0	7,266	7,266	0
Security	0	0	0	0	0	0
Electricity	0	0	0	0	0	0
Total Property	0	0	0	0	0	0
Professional / External Serv	6,055	6,055	0	7,266	7,266	0
Accounting/Stat Expenses						
Legal Fees	969	200	(769)	969	200	(769)
Management Fees - External	0	0		10,000	0	(10,000)
Total Professional / Externa	41,667	41,667	0	50,000	50,000	0
Finance	42,636	41,867	(769)	50,969	50,200	(10,769)
Bad Debts						
Total Finance	0	0	0	0	0	0
TOTAL EXPENSES	0	0	0	0	0	0
NET SURPLUS/(DEFICIT)	407,368	281,572	(125,796)	441,819	305,936	(135,883)
	8,707	56,481	(47,774)	(25,744)	32,116	(57,861)

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Womens Rugby

